

## **Annex E – Phase 2 Evaluation Criteria.**

***Table E1: Leisure and Culture Evaluation criteria***

| <b>Leisure</b>                                   | <b>Weighting</b> | <b>Culture</b>                                     | <b>Weighting</b> |
|--------------------------------------------------|------------------|----------------------------------------------------|------------------|
| Greater engagement with communities and partners | 20%              | Increasing Visitor Numbers and Spend per Visit     | 20%              |
| Increasing usage/participation                   | 15%              | Attracting External Investment and Grant Funding   | 15%              |
| Protection of Facilities and Services            | 15%              | Protection of Facilities, Visitor Offer and Spaces | 15%              |
| Financial Viability                              | 50%              | Financial viability                                | 50%              |
| <b>Total</b>                                     | <b>100%</b>      | <b>Total</b>                                       | <b>100%</b>      |

**Annex F – Phase 2 scoring.**

***Table F1: Leisure Management scoring***

| Leisure                                             | Weighting   | In-House  | LATC      | External Contractor | In-House   | LATC       | External Contractor |
|-----------------------------------------------------|-------------|-----------|-----------|---------------------|------------|------------|---------------------|
| 1. Greater engagement with communities and partners | 20%         | 5         | 5         | 4                   | 20%        | 20%        | 16%                 |
| 2. Increasing usage/ participation                  | 15%         | 5         | 5         | 5                   | 15%        | 15%        | 15%                 |
| 3. Protection of facilities and services            | 15%         | 4         | 5         | 5                   | 12%        | 15%        | 15%                 |
| 4. Financial viability                              | 50%         | 3         | 2         | 5                   | 30%        | 20%        | 50%                 |
| <b>TOTAL</b>                                        | <b>100%</b> | <b>17</b> | <b>17</b> | <b>19</b>           | <b>77%</b> | <b>70%</b> | <b>96%</b>          |

***Table F2: Culture Management scoring***

| Culture                                                | Weighting   | In-House  | LATC      | External Contractor | In-House   | LATC       | External Contractor |
|--------------------------------------------------------|-------------|-----------|-----------|---------------------|------------|------------|---------------------|
| 1. Increasing visitor numbers and spend per visit      | 20%         | 5         | 4         | 3                   | 20%        | 16%        | 12%                 |
| 2. Attracting external investment and Grant funding    | 15%         | 5         | 5         | 4                   | 15%        | 15%        | 12%                 |
| 3. Protection of facilities, visitor offer, and spaces | 15%         | 4         | 5         | 5                   | 12%        | 15%        | 15%                 |
| 4. Financial viability                                 | 50%         | 3         | 4         | 5                   | 30%        | 40%        | 50%                 |
| <b>TOTAL</b>                                           | <b>100%</b> | <b>17</b> | <b>18</b> | <b>17</b>           | <b>77%</b> | <b>86%</b> | <b>89%</b>          |